

USES F BUDGET TEMPLATE - ACADEMIC AND PROFESSIONAL DEVELOPMENT

- > Please use separate tutorial invoice to receive reimburse for tutoring.
- > If using alternative currency, proof of exchange is required (i.e. a credit card statement with redacted personal information)
- > "Total Revenue" must equal "Total Expenses"

Applicant Name Annika Holmstrom
Course/Event Name 2020 Oil Sands Innovation Summit
Course/Event Location Calgary, AB
Course/ Event Dates June 3-4, 2020

Total Funding Requested \$ 400.00

Per Diem Meal Rates:			
In province (C. Out of provinc USA (USD)			
Breakfast	\$8.00	\$11.00	\$11.00
Lunch	\$14.00	\$16.00	\$16.00
Dinner	\$19.00	\$24.00	\$24.00
Daily Total	\$41.00	\$51.00	\$51.00

BUDGET - Please be as detailed as possible and pay attention to formulas if adding or removing line items.

REVENUE	
USES F	\$ 400.00
Personal Contribution	\$ 432.00
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Total Revenue (CAD)	\$ 832.00

EXPENSES			
Registration Fee			\$ 150.00
Travel			\$ 280.00
	Flight		\$ -
	Vehicle Rental		\$ 280.00
	Taxi		\$ -
	Public Transportation		\$ -
Accomodations			\$ 300.00
Rate	# Nights		
\$ 100.00	3		\$ 300.00
Food			\$ 102.00
Daily Total	# Days		
\$ 51.00	2		\$ 102.00
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Total Expenses (CAD)			\$ 832.00

[Travel Guidelines](#)

Notes

Example budget
 Vehicle rental includes insurance and gas

USESF BUDGET TEMPLATE - COMPETITIONS

- > Complete one budget for the entire competition team
- > If using alternative currency, proof of exchange is required (i.e. a credit card statement with redacted personal information)
- > "Total Revenue" must equal "Total Expenses"

Applicant Name Annika Holmstrom
Competition Name Formula SAE Michigan 2020
Competition Location Brooklyn, MI
Competition Dates May 5-9, 2020

Total Funding Requested \$ 5,000.00

Per Diem Meal Rates:			
In province (C. Out of provinc USA (USD)			
Breakfast	\$8.00	\$11.00	\$11.00
Lunch	\$14.00	\$16.00	\$16.00
Dinner	\$19.00	\$24.00	\$24.00
Daily Total	\$41.00	\$51.00	\$51.00

BUDGET - Please be as detailed as possible and pay attention to formulas if adding or removing line items.

REVENUE			
USESF			\$ 5,000.00
Industry Sponsorship			\$ 4,714.00
Student Fees			\$ 11,000.00
Rate	# Students		
\$ 550.00	20		\$ 11,000.00
Total Revenue (CAD)			\$ 20,714.00

EXPENSES			
Registration Fee			\$ 2,500.00
Travel - Flights			\$ -
Flight Cost per Person	# Students		\$ -
Travel - Other			\$ 5,500.00
	Vehicle Rental		\$ 3,000.00
	Fuel/DEF		\$ 2,500.00
	Taxi		\$ -
	Public Transportation		\$ -
Accomodations			\$ 780.00
Rate	# Rooms	# Nights	
\$ 130.00	4	6	\$ 780.00
Food			\$ 11,934.00
Daily Total	# Days	# Students	
\$ 66.30	9	20	\$ 11,934.00
Total Expenses (CAD)			\$ 20,714.00

[Travel Guidelines](#)

Notes

Example budget
 All amounts are listed in CAD - an assumed conversion rate of 1.3 CAD to USD was used
 A redacted credit card statement will be provided for all receipts in USD
 Trip will run from May 3-11; May 4-9 will be spent in a hotel

USES F BUDGET TEMPLATE - EVENTS

- > If using alternative currency, proof of exchange is required (i.e. a credit card statement with redacted personal information)
- > "Total Revenue" must equal "Total Expenses"

Applicant Name Annika Holmstrom
Event Name Martensville Shootout
Event Location Martensville, SK
Event Dates September 5, 2020

Total Funding Requested \$ **900.00**

BUDGET - Please be as detailed as possible and pay attention to formulas if adding or removing line items.

REVENUE	
Admission	\$ 1,000.00
Internal Sponsorship (i.e. Student Group)	\$ -
External Sponsorship	\$ 2,900.00
Industry	\$ 2,000.00
USES F	\$ 900.00
Event Sales	\$ 2,700.00
Food and Refreshment	\$ 1,800.00
Merchandise	\$ 900.00

Total Revenue (CAD) \$ 6,600.00

EXPENSES	
Event	\$ 5,300.00
Venue Booking	\$ 500.00
Speaker/ Lecturer Booking	\$ -
Security/Emergency Response	\$ 1,600.00
Event tents	\$ 1,200.00
Catering	\$ 2,000.00
Merchandise	\$ 800.00
Race Fuel	\$ 500.00

Total Expenses CAD) \$ 6,600.00

Notes

Example budget

USES F BUDGET TEMPLATE - PROJECT

- > If using alternative currency, proof of exchange is required (i.e. a credit card statement with redacted personal information)
- > "Total Revenue" must equal "Total Expenses"

Applicant Name Annika Holmstrom

Student Group Name Huskie Formula Racing

Project Name S14-v2

Project Completion Date April 27, 2020

Total Funding Requested \$ 3,000.00

BUDGET - Please be as detailed as possible and pay attention to formulas if adding or removing line items.

REVENUE	
Group Fees	\$ 1,800.00
External Sponsorship	\$ 21,000.00
Industry	\$ 18,000.00
USES F	\$ 3,000.00
Total Revenue (CAD)	\$ 22,800.00

EXPENSES	
Chassis	\$ 3,500.00
AISI 4130 tube	\$ 3,000.00
Welding rod	\$ 500.00
Engine	\$ 11,500.00
Honda CBR600RR motor	\$ 3,500.00
Oil pan material & machining	\$ 8,000.00
Suspension	\$ 7,800.00
Dry & wet tires	\$ 1,800.00
Ohlins shocks	\$ 6,000.00
Total Expenses (CAD)	\$ 22,800.00

Notes
Example budget